

2018 Annual Report



✚ President's Report	2
✚ CEO's Report	3
✚ Abridged Financial Report	5
✚ Our Sponsors and Partners	6

President's Report, Bill Loveday



Bicycle Queensland (BQ) has undergone significant changes in 2018. These are likely to continue in 2019. BQ has had new CEO Anne Savage settling

into her role with gusto to lead the organisation with her own inimitable flair. We have moved offices from West End to Milton and been punching above our weight in promoting and protecting bike riders and their interests on all fronts. Some commentators are now calling BQ the leading voice of cycling advocacy in the country due to its leadership and strong voice on cycling matters.

New CEO Anne began in late 2017 but 2018 has been her year of refreshing and invigorating BQ with external and internal changes. Outwardly BQ has now significantly more active social media presence, and is the go-to cycling organisation, on a State and National level, for comment from mainstream media. BQ is also working with State Government and other stakeholders to achieve real improvements in cycling safety and improved infrastructure.

Another important aspect of our work is to improve the road culture with moves to more consistent enforcement of the mandatory passing distance laws. This will improve cycling safety and help achieve cultural change in the minority of driving community that are unwilling to share the roads.

BQ has moved out of its West End home, where we have had offices over the last 20 years, to a new location

in Milton. Furthermore, Anne in collaboration with the Management Committee has been re-shaping the organisation, building a new team, and reviewing our models of membership, events and advocacy to better achieve our mission.

Membership remains strong, with good retention of members and healthy numbers of new members joining BQ. However, there are immediate challenges for BQ with rising insurance premiums. We are looking for ways to improve coverage for members but also retain affordable membership costs. We appreciate the value members place on insurance and understand this is a key element of our membership package.

There have been ongoing declines in event participation, and while not losing money, these events are not as profitable as they were in previous years. There is a lot of competition in day riding events these days – overall this is a good thing in terms of more people cycling. Our flagship events, the Great Brisbane Bike Ride and Brisbane to Gold Coast Cycle Challenge remain strong. The second Yarraman to Wulkuraka Rail Trail was a hit with all participants. Cycle Queensland went to North Queensland in 2018 and a great experience for all involved. Cycle Queensland will be re-imagined in a new format in 2019 to bring in new participants and keep people riding in different parts of the state.

In 2018 my thanks for support goes to the friends, sponsors and colleagues of BQ who contributed to making another successful year. CEO Anne and the BQ team's efforts in doing the spectacular and hard work to make the organisation work so well, in a

year of so much change and many challenges, is truly inspiring.

Once again I thank our hundreds of volunteers, without whom, we could not do the great things that we do. Thanks to each and every one of you. A special thanks for those who came out in the rain for the Brisbane to Gold Coast Cycle Challenge.

To my colleagues on the Management Committee, Vice President, Fergus Hogarth, Secretary, Jenny Attreed, Treasurer, Brendan McGarry, and members Geoff Airo-Farulla, Audine Bartlett, Margo Hickman and Katie Panaretto – thanks for all your good work and help this year. Thanks and farewell to Geoff and Margo who are stepping down from Management Committee duties this year.

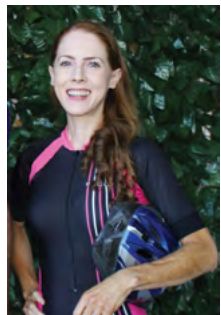
A very special thanks to retiring Secretary Jenny Attreed. Jenny has been on the BQ Management since the early 2000s and has been a tireless and dedicated servant of the organisation. Jenny been part of the stellar rise of BQ from a small scale community group to the significant organisation that it is today. Jenny also volunteered on many of our first cycling events and helped us establish Cycle Queensland. I acknowledge Jenny's great contribution to BQ and bike riding.

I also thank all BQ members for your continued support in 2018 and promise there will be more great things in 2019.

Yours in cycling,

Bill Loveday
President | Bicycle Queensland

CEO's Report, Anne Savage



Thank you for your loyalty and support in 2018. Together we achieved some wonderful outcomes. We got funding for new regional bikeways, kick-started

work on a cycling tourism strategy, announced bike lanes from West End to the CBD on Brisbane Metro, gave our blessing for two new Indooroopilly Bikeway bridges, celebrated the completion of the world-class Brisbane Valley Rail Trail, and welcomed the start of construction on the Gabba Bikeway and new stages of the Veloway 1 – with the vision that it will eventually connect Brisbane and the Gold Coast.

With your backing, we took on some of the key challenges for safe cycling. We called for the creation of a Queensland Road Safety Commission, shone a spotlight on safe passing laws, secured safer speed limits, and fought every day to promote the protection of our members. We honoured our responsibility to you by creating the world's only 24/7 Cycling Incident Debrief Service, launching a smart phone app for cyclist safety,

and ensuring you got fast and fair payouts on cycling insurance claims and benefits.

We also teamed up with Federal, State, and local government representatives to deliver improved outcomes and enhanced opportunities for cycling statewide, representing cyclists and vulnerable road users on a revitalised Queensland Cycling Advisory Group, the high-level Black Spot Consultative Committee and Safer Roads Sooner Advisory Committee, and Active Travel Leadership Groups in different regions.

Notably, we welcomed 2,095 new members during the year – reflecting a strong sense of value in our advocacy and outreach.

And yet, while 2018 was a year of hard-earned highs, it was also a year of agonising lows. Three of our members did not make it home. One of those was my friend and fellow advocate, Cameron Frewer, who was tragically killed when a car crashed into him on November 5.

To each of their families, I offer my deepest sympathy and my solidarity. The work we do every day is to honour their memory and to create a legacy whereby no other families have to

endure the unbearable heartache you have suffered.

To Bicycle Queensland's President Bill Loveday, Vice President Fergus Hogarth, and Management Committee – thank you.

To my team, who managed to hold it together in all kinds of weather, words aren't adequate to convey my appreciation and loyalty to you for your persistence and tenacity.

To our members, supporters, followers, and volunteers – thank you for giving me the opportunity to work every day for you. I have been carried by your words of encouragement, your calls for assistance, your expressions of concern for one another, and especially your strength and resilience. Your laughter keeps me going, your kudos lifts me up, and your love of cycling points me forwards.

I am abidingly grateful.

Anne Savage
CEO | Bicycle Queensland



BQ friend and advocate, Cameron Frewer.

Bicycle Queensland 2018 Management Committee

President: Bill Loveday

Vice-President: Fergus Hogarth

Secretary: Jenny Attreed

Treasurer: Brendan McGarry

Committee Members:

Audine Bartlett, Kathryn Panaretto,
Geoff Airo-Farulla, Margo Hickman

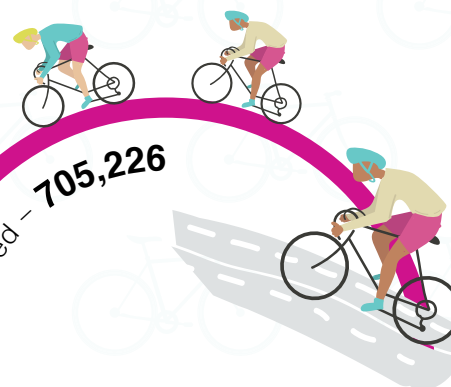
Eligible voting members: 11,750

Total members: 16,926

In 2018:

6,617

event
participants



total event kilometres cycled – 705,226

96% of eBike
test riders would
recommend an
eBike to others*

96%

*BQ's 2018 Electric Bike Test Initiative
Survey responses from over 300 eBike test riders

2,095
new

16,890
total

new

14,290
renewing

renewed

members

2018 was a record year for new members!



Abridged Financial Report

ABRIDGED FINANCIAL STATEMENTS

YEAR ENDED 31ST DECEMBER 2018

BICYCLE QUEENSLAND INC.

ABN: 11 428 868 797

	2018 \$	2017 \$		2018 \$	2017 \$
STATEMENT OF ASSETS AND LIABILITIES			STATEMENT OF PROFIT OR LOSS		
Current Assets			Income		
Cash and cash equivalents	1,996,857	2,166,741	Event income	1,553,400	1,671,872
Trade and other receivables	37,037	8,663	Member subscriptions	841,275	859,932
Inventories	20,454	19,642	Interest	41,320	46,829
Compensation receivable	292,873	-	Rental income	38,201	42,956
Prepayments	22,133	25,292	Compensation claim #1	292,873	
Accrued income	11,646	13,430	Other income	50,695	37,602
Total Current Assets	2,381,000	2,233,768		2,817,764	2,659,191
Non Current Assets			Expenses		
Property, plant and equipment	76,955	38,928	Event costs	1,053,025	1,081,207
Total Assets	2,457,955	2,272,696	Employee benefits expense	878,692	888,551
			Depreciation expense	37,626	75,242
Current Liabilities			Members insurance	223,594	184,393
Trade and other payables	171,380	101,555	Other direct membership expenses	113,990	121,494
Financial liabilities	-	18,322	Rent	77,999	160,200
Employee benefits	62,341	163,371	Other operating expenses	126,544	138,453
Accrued expenses	48,328	26,621	Finance costs	6,462	5,870
Total Current Liabilities	282,049	309,869	Expenses related to relocation	82,560	-
				2,600,492	2,655,410
Non Current Liabilities			Profit/(loss)	217,272	3,781
Employee benefits	4,253	8,446			
Total Liabilities	286,302	318,315	STATEMENT OF CASH FLOWS		
Net Assets	2,171,653	1,954,381	Cash Flow from Operating Activities		
			Receipts from customers	2,690,635	2,893,696
			Payments to suppliers and employees	(2,731,558)	(2,781,247)
			Interest received	43,104	42,907
			Interest paid	(6,462)	(5,870)
			Net GST remitted to ATO	(88,635)	(101,801)
			Net cash from operating activities	(92,916)	47,685
			Cash Flow from Investing Activities		
			Proceeds from sale of plant & equipment	-	1,500
			Purchase of plant & equipment	(76,968)	(5,486)
			Net cash from investing activities	(76,968)	(3,986)
			Net increase in cash held	(169,884)	43,699
			Cash at beginning of financial year	2,166,741	2,123,042
			CASH AT END OF FINANCIAL YEAR	1,996,857	2,166,741
STATEMENT OF CHANGES IN EQUITY					
Equity as at beginning of period	1,954,381	1,950,600			
Profit/(loss)	217,272	3,781			
Total equity	2,171,653	1,954,381			

The information on this page is an abbreviated version of the full financial report, on which the Association's auditor, James Kenward of SAAS Audit expressed an unqualified audit opinion dated 19 March 2019. Copies of the audited financial statements and associated auditors report are available to members on request.

#1 - The Queensland Government resumed the Association's West End premises so during 2018 the Association relocated offices to Milton. The Government have agreed to pay compensation for the relocation and the estimate of that amount is identified above as "Compensation claim".






A special thank you to the following sponsors and partners for their support in 2018:

99 Bikes
Beyond Blue
Breast Cancer Network Australia
Brisbane City Council
Budget Car and Truck Rental
Cairns Regional Council
Diabetes Queensland

go via network
Ground Effect
Heart Foundation
McInnes Wilson Lawyers – Cycle Law
Mareeba Shire Council
Mater's Smiling for Smiddy
Prostate Cancer Foundation Australia

Queensland Cyclocross
Queensland Government
RATS Cycling Club
SCODY
Tablelands Regional Council
Total Generators
Winners Sports Nutrition

Bicycle Queensland Inc.
16/43 Lang Parade, Milton QLD 4064
PO Box 1727, Milton QLD 4064
P 07 3844 1144 | F 07 3319 6855
E bqinfo@bq.org.au | W www.bq.org.au

 /bicycle.qld
 @bicycleqld
 /BicycleQueensland

BICYCLE
BOLD
BQ.ORG.AU